

Three year LAC numbers per school based on LAC data

School	2018	2019	2020	Total	Average	3-2-1 Average	total allocation	ClusterTotal	Cluster LAC ready	
Brynmill Primary School	0	0	0	0	0.00	0.00	£0.00	£19,293.10	£1,000.00	BG
Grange Primary School	0	0	4	4	1.33	2.00	£1,913.36			BG
Oystermouth Primary School	0	0	0	0	0.00	0.00	£0.00			BG
Portmead Primary School	2	0	3	5	1.67	1.83	£1,753.92			BG
Cadle Primary School	2	3	4	9	3.00	3.33	£3,188.94			BG
Whitestone Primary School	1	1	3	5	1.67	2.00	£1,913.36			BG
Blaenymaes Primary School	5	6	1	12	4.00	3.33	£3,188.94			BG
Bishop Gore School	6	8	8	22	7.33	7.67	£7,334.57			BG
LAC ready cluster allocation					19.00	20.17	£19,293.10			
Bichopgore cluster							£1,000.00			
							£20,293.10			
Clydach Primary School	1	4	2	7	2.33	2.50	£2,391.71	£24,714.30	£1,000.00	BGRO
Glais Primary School	3	2	0	5	1.67	1.17	£1,116.13			BGRO
Craigfelen Primary School	2	6	2	10	3.33	3.33	£3,188.94			BGRO
Birchgrove Primary School	5	9	8	22	7.33	7.83	£7,494.01			BGRO
Birchgrove Comprehensive School	14	11	10	35	11.67	11.00	£10,523.51			BGRO
LAC ready cluster allocation					26.33	25.83	£24,714.30			
Birchgrove cluster							£1,000.00			
							£25,714.30			
Crwys Primary School	0	0	0	0	0.00	0.00	£0.00	£3,029.49	£1,000.00	BISH
Knelston Primary School	0	0	0	0	0.00	0.00	£0.00			BISH
Newton Primary School	0	0	0	0	0.00	0.00	£0.00			BISH
Pennard Primary School	0	0	0	0	0.00	0.00	£0.00			BISH
Mayals Primary School	0	0	0	0	0.00	0.00	£0.00			BISH
Bishopston Comprehensive School	1	0	0	1	0.33	0.17	£159.45			BISH
Bishopston Primary School	3	3	3	9	3.00	3.00	£2,870.05			BISH
LAC ready cluster allocation					3.33	3.17	£3,029.49			
Bishopston cluster							£1,000.00			
							£4,029.49			
Y G G Tan-y-Lan	0	0	0	0	0.00	0.00	£0.00	£6,537.33	£1,000.00	BT
Y G Y Cwm	0	0	1	1	0.33	0.50	£478.34			BT
Y G G Lonlas	0	0	2	2	0.67	1.00	£956.68			BT
Y G G Tirdeunaw	1	1	0	2	0.67	0.50	£478.34			BT
Y G G Gellionnen	2	2	2	6	2.00	2.00	£1,913.36			BT
Ysgol Gyfun Bryn Tawe	2	3	3	8	2.67	2.83	£2,710.60			BT
LAC ready cluster allocation					6.33	6.83	£6,537.33			
Ysgol Gyfun Bryn Tawe cluster							£1,000.00			
							£7,537.33			
St David's R C Primary School	0	0	0	0	0.00	0.00	£0.00	£15,306.92	£1,000.00	BV
St Illtyd's R C Primary School	0	0	7	7	2.33	3.50	£3,348.39			BV
St Joseph's Catholic Primary School (Clydach)	2	0	0	5	0.67	0.33	£318.89			BV
St Joseph's Cathedral Primary School (Green Hill)	2	4	2	8	2.67	2.67	£2,551.15			BV
Bishop Vaughan Catholic School	5	8	12	25	8.33	9.50	£9,088.48			BV
LAC ready cluster allocation					14.00	16.00	£15,306.92			
Bishop Vaughan Cluster							£1,000.00			
							£16,306.92			

Danygraig Primary School	0	0	0	0	0.00	0.00	£0.00	£33,643.33	£1,000.00	CH
Pentrechwyth Primary School	2	1	3	5	2.00	2.17	£2,072.81			CH
Talycopa Primary School	3	2	4	9	3.00	3.17	£3,029.49			CH
Trallwn Primary School	3	4	10	17	5.67	6.83	£6,537.33			CH
St Thomas Community Primary School	5	4	2	12	3.67	3.17	£3,029.49			CH
Cwmglas Primary School	6	4	8	18	6.00	6.33	£6,058.99			CH
Cefn Hengoed Community School	8	14	15	37	12.33	13.50	£12,915.21			CH
LAC ready cluster allocation					32.67	35.17	£33,643.33			
Cefn Hengoed Cluster							£1,000.00			
							£34,643.33			
Christchurch CiW Primary School	0	0	0	0	0.00	0.00	£0.00	£26,787.11	£1,000.00	DT
Gors Primary School	0	0	1	1	0.33	0.50	£478.34			DT
St Helen's Primary School	0	0	3	3	1.00	1.50	£1,435.02			DT
Gendros Primary School	0	1	0	1	0.33	0.33	£318.89			DT
Terrace Road Primary School	2	1	3	6	2.00	2.17	£2,072.81			DT
Sea View Primary School	2	6	4	12	4.00	4.33	£4,145.62			DT
Townhill Primary School	6	6	9	21	7.00	7.50	£7,175.12			DT
Dylan Thomas Community School	13	12	11	36	12.00	11.67	£11,161.30			DT
LAC ready cluster allocation					26.67	28.00	£26,787.11			
Dylan Thomas Cluster							£1,000.00			
							£27,787.11			
Llanrhidian Primary School	0	0	0	0	0.00	0.00	£0.00	£10,045.17	£1,000.00	G
Penclawdd Primary School	0	1	1	1	0.67	0.83	£797.24			G
Gowerton Primary School	1	1	1	4	1.00	1.00	£956.68			G
Pen-y-Fro Primary School	1	1	2	4	1.33	1.50	£1,435.02			G
Waunarlwydd Primary School	3	1	2	6	2.00	1.83	£1,753.92			G
Gowerton School	6	4	6	15	5.33	5.33	£5,102.31			G
LAC ready cluster allocation					10.33	10.50	£10,045.17			
Gowerton Cluster							£1,000.00			
							£11,045.17			
Y G G Y Login Fach	0	0	0	0	0.00	0.00	£0.00	£478.34	£1,000.00	GG
Y G G Bryniago	0	0	0	0	0.00	0.00	£0.00			GG
Y G G Bryn-Y-Mor	0	0	0	0	0.00	0.00	£0.00			GG
Y G G Llwynderw	0	0	0	0	0.00	0.00	£0.00			GG
Y G G Pontybrenin	0	0	1	1	0.33	0.50	£478.34			GG
Ysgol Gyfun Gwyr	0	0	0	0	0.00	0.00	£0.00			GG
LAC ready cluster allocation					0.33	0.50	£478.34			
Ysgol Gyfun Gwyr cluster							£1,000.00			
							£1,478.34			
Glyncollen Primary School	0	0	1	1	0.33	0.50	£478.34	£26,468.21	£1,000.00	M
Ynystawe Primary School	0	0	1	1	0.33	0.50	£478.34			M
Pentre'r Graig Primary School	0	3	2	5	1.67	2.00	£1,913.36			M
Morrison Primary School	4	1	2	7	2.33	2.00	£1,913.36			M
Clase Primary School	6	3	2	11	3.67	3.00	£2,870.05			M
Cwmrhydyceirw Primary School	3	7	7	13	5.67	6.33	£6,058.99			M
Morrison Comprehensive School	15	13	13	41	13.67	13.33	£12,755.77			M
LAC ready cluster allocation					27.67	27.67	£26,468.21			
							£1,000.00			

Morryston Cluster								£27,468.21				
Cila Primary School	0	0	0	0	0.00	0.00	£0.00			O		
Hendrefoilan Primary School	0	1	1	2	0.67	0.83	£797.24			O		
Sketty Primary School	1	1	7	9	3.00	4.00	£3,826.73			O		
Dunvant Primary School	3	3	2	8	2.67	2.50	£2,391.71			O		
Olchfa School	7	8	10	25	8.33	8.83	£8,450.69			O		
Parkland Primary School	7	10	8	25	8.33	8.50	£8,131.80			O		
LAC ready cluster allocation								23.00	24.67	£23,598.17	£23,598.17	£1,000.00
Olchfa Cluster										£1,000.00		
Penyrheol cluster										£24,598.17		
Penyrheol Primary School	1	0	0	1	0.33	0.17	£159.45			P		
Casllwchwr Primary School	2	2	2	6	2.00	2.00	£1,913.36			P		
Gorseinon Primary School	3	5	7	15	5.00	5.67	£5,421.20			P		
Pontybrenin Primary School	6	5	6	17	5.67	5.67	£5,421.20			P		
Tre Uchaf Primary School	5	4	6	14	5.00	5.17	£4,942.86			P		
Penyrheol Comprehensive School	9	7	10	26	8.67	8.83	£8,450.69			P		
LAC ready cluster allocation								26.67	27.50	£26,308.77	£26,308.77	£1,000.00
Penyrheol cluster										£1,000.00		
Penyrheol cluster										£27,308.77		
Brynhyfryd Primary	1	1	4	6	2.00	2.50	£2,391.71			PENT		
Clwyd Primary School	4	0	2	6	2.00	1.67	£1,594.47			PENT		
Hafod Primary School	1	3	2	6	2.00	2.17	£2,072.81			PENT		
Waun Wen Primary School	1	4	1	6	2.00	2.00	£1,913.36			PENT		
Plasmarl Primary School	4	3	4	11	3.67	3.67	£3,507.84			PENT		
Gwyrosydd Primary School	6	3	3	12	4.00	3.50	£3,348.39			PENT		
Burlais Primary School	5	5	4	14	4.67	4.50	£4,305.07			PENT		
Pentrehafod School	4	5	13	21	7.33	8.83	£8,450.69			PENT		
LAC ready cluster allocation								27.67	28.83	£27,584.34	£27,584.34	£1,000.00
Pentrehafod cluster										£1,000.00		
Pentrehafod cluster										£28,584.34		
Pengelli Primary School	0	0	0	0	0.00	0.00	£0.00			PONT		
Pontlliw Primary School	1	0	0	1	0.33	0.17	£159.45			PONT		
Penllergaer Primary School	2	1	2	5	1.67	1.67	£1,594.47			PONT		
Llangyfelach Primary School	5	2	3	10	3.33	3.00	£2,870.05			PONT		
Pontarddulais Primary School	8	5	4	16	5.67	5.00	£4,783.41			PONT		
Pontarddulais Comprehensive School	6	9	9	23	8.00	8.50	£8,131.80			PONT		
LAC ready cluster allocation								19.00	18.33	£17,539.18	£17,539.18	£1,000.00
Pontarddulais Cluster										£1,000.00		
Pontarddulais Cluster										£18,539.18		
City & County of Swansea PRU	13	13	12	44	12.67	12.50	£11,958.53			PRU		
Ysgol Pen-y-Bryn	4	2	2	8	2.67	2.33	£2,232.26			PYB		
Ysgol Crug Glas	2	3	2	7	2.33	2.33	£2,232.26			YCG		
LAC ready cluster allocation										17.17	£16,423.05	
Special schools / PRU cluster										£1,000.00	£1,000.00	
Special schools / PRU cluster										£17,423.05	£277,756.80	£15,000.00
Totals	259	266	317	842	280.67	290.33	£292,756.80	£277,756.80	£15,000.00			

£ per pupil based on share of £	£1,072.42	£1,044.20	£876.20	£329.88	£989.63	£956.68
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Allocation £292,756.80 less £15,000 for LAC readiness.

Allocations to schools excluding LAC ready amount	£277,756.80	
Training on educational outcomes for adopted learn	£0.00	(ERW funded)
LAC Readiness	£15,000.00	
Literacy	£0.00	(ERW funded)
Swansea LAC in schools in England	£0.00	(ERW funded)
Total LA allocation	£292,756.80	